

# Kansas City, Kansas Public Schools

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*Unified School District No. 500*

## **SPECIAL AGENDA**

Friday, July 11, 2008  
9:00 a.m.

**I. Call to Order**

**II. Roll Call**

George Breidenthal Jr.  
Brenda C. Jones  
Richard J. Kaminski  
Vicki Meyer

Linda Pendleton  
Meredith Schraeder  
Gloria Willis

**III. Approval of Special Agenda**

**IV. Reports of the Superintendent**

A. Accept Report Pertaining to Fiscal Planning for the 2008-2009 School District Budget (Note Page 3).

**V. Adjournment**



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Unified School District No. 500

## MEMORANDUM

**TO:** THE KANSAS CITY BOARD OF EDUCATION

**FROM:** Dr. Jill Shackelford, Superintendent of Schools

**DATE:** July 11, 2008

**SUBJECT:** BUDGET WORKSHOP

**RECOMMENDATION:**

That the Kansas City, Kansas Board of Education **accept a report pertaining to fiscal planning for the 2008-2009 school district budget** as submitted by Dr. Cynthia Lane, Assistant Superintendent of Business and Instructional Support Services, Mrs. Connie Brand, Director of Finance, and recommended by Dr. Jill Shackelford, Superintendent of Schools.

**EXPLANATION:**

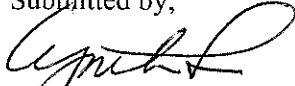
The budget for the school district is comprised of General, Supplemental General (Local Option Budget), Capital Outlay, Bond and Interest, Retirement, Library and Library Employee Benefit Funds. The Board of Education has authority to levy taxes to support each of the aforementioned funds. In addition, the school district receives federal funds and grants comprising a total budget which totaled \$360 million in the 2007-08 fiscal year.


We will discuss projections for each of the funds requiring a tax levy. The Unified Government has reported the District's Assess Valuation to be \$778,650,563, representing a 1% increase in value over Fiscal Year 2008. The Board will consider various funding scenarios to meet the projected expenditures in preparation for the budget hearing later this month.

Recommended by,

  
Dr. Jill Shackelford  
Superintendent of Schools

Submitted by,

  
Dr. Cynthia Lane  
Assistant Superintendent for Business  
and Instructional Support Services

  
Mrs. Connie Brand  
Director of Finance