



# Kansas City, Kansas Public Schools

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*Unified School District No. 500*

## **SPECIAL AGENDA**

Thursday, July 16, 2009  
4:00 p.m.

**I. Call to Order**

**II. Roll Call**

George Breidenthal Jr.  
Evelyn Hudson  
Brenda C. Jones  
Richard J. Kaminski

Vicki Meyer  
Linda Pendleton  
Gloria Willis

**III. Approval of Special Agenda**

**IV. Reports of the Superintendent**

- A. Accept Report on Planning for the 2010 Fiscal Year (Note Page 3).
- B. Executive Session for the Following Exceptions to the Kansas Open Meetings Act:
  - (a) Employer-Employee Negotiations
    - to protect the public interest in negotiating a fair and equitable contract
  - (b) Attorney Client Privilege
    - for consultation with the Board's Attorney on a matter protected by the attorney-client privilege
- C. Establish Mill Levy Parameters and Give Final Directions for Completion of Planning for the 2010 Fiscal Year (Note Page 6).

**V. Adjournment**



# Kansas City, Kansas Public Schools

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*Unified School District No. 500*

## MEMORANDUM

**TO:** KANSAS CITY, KANSAS BOARD OF EDUCATION

**FROM:** Dr. Jill Shackelford, Superintendent of Schools

**DATE:** July 16, 2009

**RE:** FISCAL PLANNING FOR FISCAL YEAR 2010

**RECOMMENDATION:**

That the Kansas City, Kansas Board of Education **discuss and provide direction for fiscal planning for the 2010 Fiscal Year** as submitted by Dr. Cynthia Lane, Assistant Superintendent Instruction and Business and Mrs. Connie Brand, Director of Finance and recommended by Dr. Jill Shackelford, Superintendent of Schools.

**EXPLANATION:**

Fiscal planning has been filled with challenges as economic stability has deteriorated over the past twelve months for the State of Kansas. During the 2009 Fiscal Year the District received fifty-one percent of all revenue for State resources; eight percent Federal; twenty percent Local. The Governor, facing further significant declines in the State revenue, enacted budget cuts on July 3, 2009 decreasing the revenue available to U.S.D. 500. The decrease equals a loss of an additional \$62 per student. Added to the anticipated reduction the result is a decrease in the District's general fund of \$5.2 million.

The good news is that Assessed Valuation has declined only 5.8% in Kansas City, Kansas School District, which is much improved over the 10% anticipated decline.

Health insurance rates are increasing \$5 million for the 2009-10 school year. In addition, slight increases in insurance and utilities are expected.

The net result is that the Board must plan to accomplish the goal of increasing student achievement with significantly less financial resources.

**FISCAL PLANNING FOR FISCAL YEAR 2010**

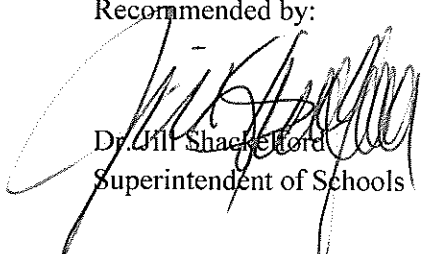
**Special Meeting – July 16, 2009**

**Page 2**

During this budget workshop we will discuss the potential impact on the local tax levy (mill levy), potential reductions, planning for anticipated reductions in upcoming months, and the use of the Federal American Recovery and Reinvestment Act. We are asking the Board to consider the current fiscal situation and prepare a budget that supports the instructional needs of our students while preparing for continued reductions in state resources in this and upcoming fiscal years.

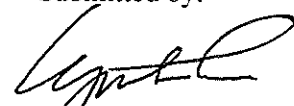
We are planning to present the final version of the fiscal plan to the Board during the regular meeting on July 21, 2009. At the July meeting the Board will be asked to approve the Notice of Hearing. If approved the Notice must be published for 10 days followed by a Public Hearing at the August 11 Board meeting. The Board of Education is required to submit an approved budget to the County Clerk on or before August 25, 2009.

Recommended by:



Dr. Jill Shackelford  
Superintendent of Schools

Submitted by:



Dr. Cynthia Lane  
Asst. Superintendent for BISS



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Unified School District No. 500

## MEMORANDUM

**TO:** KANSAS CITY KANSAS BOARD OF EDUCATION

**FROM:** Dr. Jill Shackelford, Superintendent of Schools

**DATE:** July 16, 2009

**RE:** FISCAL PLANNING FOR FISCAL YEAR 2010

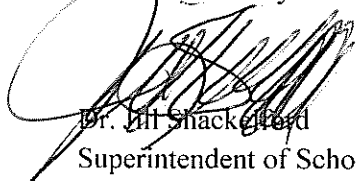
### RECOMMENDATION:

That the Kansas City, Kansas Board of Education **establish mill levy parameters and determine final directions for completion of the fiscal planning for the 2010 Fiscal Year** as submitted by Dr. Cynthia Lane, Assistant Superintendent Instruction and Business and Mrs. Connie Brand, Director of Finance and recommended by Dr. Jill Shackelford, Superintendent of Schools.

### EXPLANATION:

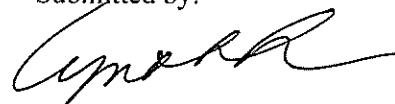
Discussion of Assessed Valuation, Local Option Budget taxing authority, distribution of Bond and Interest resources and final Board guidance is necessary to prepare the budget for the 2009-10 school year. Following presentation of changes in State School Finance and the impact on the local tax payer, the Board of Education will be asked to provide direction to administration to finalize preparation for the July 21, 2009 meeting.

Recommended by:



Dr. Jill Shackelford  
Superintendent of Schools

Submitted by:



Dr. Cynthia Lane  
Asst. Superintendent  
Instruction & Business