

District Information

District: D0500 - Kansas City - School Year: 2008-2009 - Cycle: 1 - In-Process

Local Consolidated Plan Contact

(Primary Contact)

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Submitter Comments:

KSDE Comments:



No REAP or Transfer

District: D0500 - Kansas City - School Year: 2008-2009 - Cycle: 1 - In-Process

Directions: The report is final if all funds are liquidated. A final report is due immediately after liquidation of funds, but no later than January 15, 2010. Please retain a copy of the report for review by the auditor.

The Title I, Title IIA, Title IID, Title III, Title IVA and Migrant pages should be completed with the actual expenditures for each program. DO NOT include any FY 2009 Carryover funds or any local funds. DO NOT include programs in which funds have been relinquished.

	Title I	Title IIA	Title IID	Title III	Title IVA	Title V	Migrant
1. FY 2009 Total Allocation	\$10,733,835	\$1,849,353	\$103,584	\$445,509	\$157,858		\$180,000
2. FY 2009 Final Budget Amount Approved on 2009 Revision and Carryover	\$9,310,348	\$1,503,358	\$32,771	\$445,509	\$129,963		\$180,000
3. FY 2009 Carryover Amount Approved on 2009 Revision and Carryover	\$1,423,487	\$345,995	\$70,813	\$0	\$27,895		
4. FY 2009 Final Budget Amount Expended - Grand Total (from line 2)	\$9,310,348	\$1,503,358	\$32,771	\$445,509	\$129,963		\$180,000
5. Amount to be Returned or Released (subtract line 4 from line 2)	\$0	\$0	\$0	\$0	\$0		\$0

Submitter Comments:

KSDE Comments:

Title I

District: D0500 - Kansas City - School Year: 2008-2009 - Cycle: 1 - In-Process

Title I Improving the Academic Achievement of the Disadvantaged

Directions: Complete this page reflecting actual expenditures. DO NOT include carryover amounts. Please use WHOLE numbers.

Title I -FY 2009 Final Budget Amount Expended Grand Total: **\$9,310,348** Restricted Indirect Cost Rate: **0.0111**

Maximum Indirect Cost Funds: **\$117,838**

Amount Available After Maximum Indirect Cost: **\$9,192,510**

	1000 Instrctn	2100 Supt Svcs Students	2200 Supt Svcs Staff	2300 Supt Svcs Gen Adm	2400 Supt Svcs Schl Adm	2600 Oprtn Build Svcs	2700 Vehicle Oprtn Svcs	3100 Food Svcs Oprtn	REAP	Total
100 Salaries	\$3,040,446	\$38,067	\$746	\$79,081	\$0	\$0	\$0	\$0		\$3,158,340
200 Employee Benefits	\$661,918	\$8,637	\$0	\$0	\$0	\$0	\$0	\$0		\$670,555
300 Purchased Services	\$2,262,123	\$1,252	\$1,535,480	\$0	\$0	\$0	\$0	\$0		\$3,798,855
400 Purchased Property	\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$9,750
500 Other Prch Services	\$1,961	\$8,645	\$8,299	\$0	\$0	\$0	\$0	\$0		\$18,905
600 Supplies / Materials	\$790,672	\$116,024	\$149,902	\$0	\$0	\$0	\$0	\$0		\$1,056,598
700 Property	\$69,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$69,079
800 Other	\$405,244	\$5,184	\$0	\$117,838	\$0	\$0	\$0	\$0		\$528,266
Total	\$7,241,193	\$177,809	\$1,694,427	\$196,919	\$0	\$0	\$0	\$0		\$9,310,348

Indirect Cost: \$0

GRAND TOTAL: \$9,310,348

Submitter Comments: 800 Other is all transportation. For the most part it is school choice, but it is also transportation for tutoring (other than SES) and summer school.

KSDE Comments:

Title IIA

District: D0500 - Kansas City - School Year: 2008-2009 - Cycle: 1 - In-Process

Title IIA Teacher Quality and Professional Development

Directions: Complete this page reflecting actual expenditures. DO NOT include carryover amounts. Please use WHOLE numbers.

Title IIA -FY 2009 Final Budget Amount Expended Grand Total: **\$1,503,358** Restricted Indirect Cost Rate: **0.0111**

Maximum Indirect Cost Funds: **\$19,613**

Amount Available After Maximum Indirect Cost: **\$1,483,745**

	1000 Instrctn	2100 Supt Svcs Students	2200 Supt Svcs Staff	2300 Supt Svcs Gen Adm	2400 Supt Svcs Schl Adm	2600 Oprtn Build Svcs	2700 Vehicle Oprtn Svcs	3100 Food Svcs Oprtn	REAP	Total
100 Salaries	\$0	\$0	\$176,745	\$0	\$0	\$0		\$0		\$176,745
200 Employee Benefits	\$3,933	\$0	\$23,674	\$0	\$0	\$0		\$0		\$27,607
300 Purchased Services	\$10,000	\$0	\$1,177,893	\$0	\$0	\$0		\$0		\$1,187,893
400 Purchased Property	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0
500 Other Prch Services	\$5,069	\$0	\$25,236	\$0	\$0	\$0		\$0		\$30,305
600 Supplies / Materials	\$4,044	\$0	\$76,764	\$0	\$0	\$0		\$0		\$80,808
700 Property	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0
800 Other	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0
Total	\$23,046	\$0	\$1,480,312	\$0	\$0	\$0		\$0		\$1,503,358

Indirect Cost:

GRAND TOTAL:

Submitter Comments:

KSDE Comments:

Title IID

District: D0500 - Kansas City - School Year: 2008-2009 - Cycle: 1 - In-Process

Title IID Education Technology

Directions: Complete this page reflecting actual expenditures. DO NOT include carryover amounts. Please use WHOLE numbers.

Title IID -FY 2009 Final Budget Amount Expended Grand Total: **\$32,771** Restricted Indirect Cost Rate: **0.0111**
 Maximum Indirect Cost Funds: **\$1,039**
 Amount Available After Maximum Indirect Cost: **\$31,732**

	1000 Instrctn	2100 Supt Svcs Students	2200 Supt Svcs Staff	2300 Supt Svcs Gen Adm	2400 Supt Svcs Schl Adm	2600 Oprtn Build Svcs	2700 Vehicle Oprtn Svcs	3100 Food Svcs Oprtn	REAP	Total
100 Salaries	\$0	\$0	\$0	\$0	\$0			\$0		\$0
200 Employee Benefits	\$0	\$0	\$15	\$0	\$0			\$0		\$15
300 Purchased Services	\$0	\$0	\$21,894	\$0	\$0			\$0		\$21,894
400 Purchased Property	\$0	\$0	\$0	\$0	\$0			\$0		\$0
500 Other Prch Services	\$445	\$0	\$4,738	\$0	\$0			\$0		\$5,183
600 Supplies / Materials	\$1,450	\$0	\$209	\$0	\$0			\$0		\$1,659
700 Property	\$4,020	\$0	\$0	\$0	\$0			\$0		\$4,020
800 Other	\$0	\$0	\$0	\$0	\$0			\$0		\$0
Total	\$5,915	\$0	\$26,856	\$0	\$0			\$0		\$32,771

Indirect Cost:
 GRAND TOTAL:

Submitter Comments:

KSDE Comments:

Title III

District: D0500 - Kansas City - School Year: 2008-2009 - Cycle: 1 - In-Process

Title III English Language Acquisition

Directions: Complete this page reflecting actual expenditures. DO NOT include carryover amounts. Please use WHOLE numbers.

Title III -FY 2009 Final Budget Amount Expended Grand Total: **\$445,509** Restricted Indirect Cost Rate: **0.0111**
 Maximum Indirect Cost Funds: **\$4,891**
 Maximum 2% Administrative Cost, including Indirect Cost: **\$8,910**
 Amount Available After Maximum Indirect Cost: **\$440,618**

	1000 Instrctn	2100 Supt Svcs Students	2200 Supt Svcs Staff	2300 Supt Svcs Gen Adm	2400 Supt Svcs Schl Adm	2600 Oprtn Build Svcs	2700 Vehicle Oprtn Svcs	3100 Food Svcs Oprtn	REAP	Total
100 Salaries	\$55,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$55,200
200 Employee Benefits	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$6,000
300 Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
400 Purchased Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
500 Other Prch Services	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0		\$275,000
600 Supplies / Materials	\$109,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$109,309
700 Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
800 Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total	\$170,509	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0		\$445,509

Indirect Cost:

GRAND TOTAL:

Submitter Comments:

KSDE Comments:

Title IVA

District: D0500 - Kansas City - School Year: 2008-2009 - Cycle: 1 - In-Process

Title IVA Safe and Drug-Free Schools and Communities

Directions: Complete this page reflecting actual expenditures. DO NOT include carryover amounts. Please use WHOLE numbers.

Title IVA -FY 2009 Final Budget Amount Expended Grand Total: **\$129,963** Restricted Indirect Cost Rate: **0.0111**
 Maximum Indirect Cost Funds: **\$1,583**
 Amount Available After Maximum Indirect Cost: **\$128,380**

	1000 Instrctn	2100 Supt Svcs Students	2200 Supt Svcs Staff	2300 Supt Svcs Gen Adm	2400 Supt Svcs Schl Adm	2600 Oprtn Build Svcs	2700 Vehicle Oprtn Svcs	3100 Food Svcs Oprtn	REAP	Total
100 Salaries	\$0	\$0	\$84,217	\$0	\$0	\$0	\$0	\$0		\$84,217
200 Employee Benefits	\$0	\$0	\$14,837	\$0	\$0	\$0	\$0	\$0		\$14,837
300 Purchased Services	\$0	\$5,178	\$0	\$0	\$0	\$0	\$0	\$0		\$5,178
400 Purchased Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
500 Other Prch Services	\$0	\$5,356	\$0	\$0	\$0	\$0	\$0	\$0		\$5,356
600 Supplies / Materials	\$0	\$20,375	\$0	\$0	\$0	\$0	\$0	\$0		\$20,375
700 Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
800 Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total	\$0	\$30,909	\$99,054	\$0	\$0	\$0	\$0	\$0		\$129,963

Indirect Cost:
GRAND TOTAL:

Submitter Comments:

KSDE Comments:

Migrant

District: D0500 - Kansas City - School Year: 2008-2009 - Cycle: 1 - In-Process

Migrant Migrant Education

Directions: Complete this page reflecting actual expenditures. Please use WHOLE numbers.

Migrant -FY 2009 Final Budget Amount Expended Grand Total: **\$180,000** Restricted Indirect Cost Rate: **0.0111**
 Maximum Indirect Cost Funds: **\$1,976**
 Amount Available After Maximum Indirect Cost: **\$178,024**

	1000 Instrctn	2100 Supt Svcs Students	2200 Supt Svcs Staff	2300 Supt Svcs Gen Adm	2400 Supt Svcs Schl Adm	2600 Oprtn Build Svcs	2700 Vehicle Oprtn Svcs	3100 Food Svcs Oprtn	REAP	Total
100 Salaries	\$179,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$179,880
200 Employee Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
300 Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
400 Purchased Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
500 Other Prch Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
600 Supplies / Materials	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$120
700 Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
800 Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$180,000

Indirect Cost:
GRAND TOTAL:

Submitter Comments:

KSDE Comments:

Program Budget Summary

District: D0500 - Kansas City - School Year: 2008-2009 - Cycle: 1 - In-Process

	Title I	Title IIA	Title IID	Title III	Title IVA	Title V	Migrant	REAP	Object Totals
100 Salaries	\$3,158,340	\$176,745	\$0	\$55,200	\$84,217	\$0	\$179,880	\$0	\$3,654,382
200 Employee Benefits	\$670,555	\$27,607	\$15	\$6,000	\$14,837	\$0	\$0	\$0	\$719,014
300 Purchased Services	\$3,798,855	\$1,187,893	\$21,894	\$0	\$5,178	\$0	\$0	\$0	\$5,013,820
400 Purchased Property	\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,750
500 Other Prch Services	\$18,905	\$30,305	\$5,183	\$275,000	\$5,356	\$0	\$0	\$0	\$334,749
600 Supplies / Materials	\$1,056,598	\$80,808	\$1,659	\$109,309	\$20,375	\$0	\$120	\$0	\$1,268,869
700 Property	\$69,079	\$0	\$4,020	\$0	\$0	\$0	\$0	\$0	\$73,099
800 Other	\$528,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$528,266
Indirect Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Program Totals	\$9,310,348	\$1,503,358	\$32,771	\$445,509	\$129,963	\$0	\$180,000	\$0	\$11,601,949

NOTE: The REAP column funding amounts are not included in the individual program totals but are included in the object totals.



Comments

District: D0500 - Kansas City - School Year: 2008-2009 - Cycle: 1 - In-Process

Title I

Submitter Comments:

800 Other is all transportation. For the most part it is school choice, but it is also transportation for tutoring (other than SES) and summer school.

Last edited by: jicleve on: 1/12/2010 10:50:09 AM
